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**ORDINANCE NO. 2008-046**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PROGRAM; MODIFICATION OF PROGRAM; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, the County established a Five Year Road Program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the Program no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022 and 2008-042 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" .

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

**SECTION I**

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, 2007-022 and 2008-042, is hereby amended.

**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

**PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The Element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable Program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

**ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Program. Exhibit "A" of Ordinance 2008-042 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

## IMPLEMENTATION OF PROGRAM

The County Administrator and the County Engineer are directed to implement the Five Year Road Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

## MODIFICATION OF PROGRAM

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

## FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

(a) Changes that increase or decrease the total approved appropriations of the Program.

(b) Changes requiring funding from a reserve account.

(c) Changes increasing a Board approved project budget by more than five percent.

(d) Changes which significantly affect the scope, nature, or phasing of a capital project.

**REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this 2nd day of December, 2008.

Clerk & Comptroller
Circuit Courts

By: Judith Crosline
Deputy Clerk

Palm Beach County Florida, by its
Board of County Commissioners

By: John F. Koons
John F. Koons, Chairman

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Marlene Ratteb
Assistant County Attorney

**EFFECTIVE DATE**: Filed with the Department of State on the 5th day of December, 2008.

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

## Annual Update - Adopted - December 2, 2008

| ROAD PROGRAM REVENUES | FY 2009 PROJECTED | | FY 2010 PROJECTED | | FY 2011 PROJECTED | | FY 2012 PROJECTED | | FY 2013 PROJECTED | TOTAL PROJECTED |
|---|---|---|---|---|---|---|---|---|---|---|
| GASOLINE TAXES (OTHER) | 16,016,000 | | 18,885,000 | | 18,885,000 | | 18,885,000 | | 18,885,000 | 91,556,000 |
| GASOLINE TAXES (MASS TRANSIT) | 18,760,000 | | 14,500,000 | | 14,500,000 | | 14,500,000 | | 14,500,000 | 76,760,000 |
| INTEREST EARNINGS | 4,173,120 | | 4,006,200 | | 4,006,200 | | 4,006,200 | | 4,006,200 | 20,197,920 |
| LESS 5% STATUTORY RESERVES | -1,947,456 | | -1,869,560 | | -1,869,560 | | -1,869,560 | | -1,869,560 | -9,425,696 |
| BOND PROCEEDS | 0 | | 0 | | 84,700,000 | | 0 | | 0 | 84,700,000 |
| MISCELLANEOUS | 21,657,000 | A | 35,318,900 | B | 20,088,000 | C | 4,000,000 | D | 0 | 81,063,900 |
| IMPACT FEES USED FOR PROJECTS | 6,471,000 | | 9,205,000 | | 17,777,000 | | 3,920,000 | | 12,030,000 | 49,403,000 |
| TOTAL CURRENT REVENUES | 65,129,664 | | 80,045,540 | | 158,086,640 | | 43,441,640 | | 47,551,640 | 394,255,124 |
| BALANCES FORWARD | 1,991,000 | | 270,664 | | 43,204 | | 1,449,844 | | 425,484 | 1,991,000 |
| AVAILABLE RESERVES | 19,000,000 | | 2,000,000 | | 0 | | 0 | | 0 | 21,000,000 |
| TOTAL REVENUES | 86,120,664 | | 82,316,204 | | 158,129,844 | | 44,891,484 | | 47,977,124 | 417,246,124 |
| DEBT SERVICE | 0 | | 0 | | 0 | | -6,776,000 | | -6,776,000 | -13,552,000 |
| PROJECT COSTS AS PROPOSED | 85,850,000 | | 82,273,000 | | 156,680,000 | | 37,690,000 | | 41,160,000 | 403,653,000 |
| REVENUES LESS PROJECT COSTS | 270,664 | | 43,204 | | 1,449,844 | | 425,484 | | 41,124 | 41,124 |

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%. Interest earnings on gas taxes are shown on this sheet.
Interest earnings on impact fees are included in the amount of impact fees used for projects shown above

See Footnotes A, B, C, and D on Page 2 of 6.

# FOOTNOTES:

A- FDOT (CIGP Funds) **$250,000** for the design of Forest Hill Blvd. & Congress Ave. Intersection.
FDOT (CIGP Funds) **$5,250,000** ($350,000 for the design, $2,500,000 for right-of-way, and $2,400,000 for construction) for Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.
FDOT (JPA) $23,983,000 (CIGP-2 $3,570,000); (CIGP-3 $2,930,000); and (TRIP $17,483,000) for Construction of Okeechobee Blvd., SR 7 to Florida's Turnpike. Based on bids received and pending Change Orders, only $17,000,000 expected from FDOT, FY09 **$10,000,000** & FY10 $7,000,000.
DEVELOPER Funding **$4,737,000** for the design, right-of-way and construction of Forest Hill Blvd. & Jog Rd. Intersection.
DEVELOPER (Anticipates share) **$370,000** for the construction of Forest Hill Blvd. & SR 7 Intersection.
SOLID WASTE AUTHORITY Funding **$800,000** for Jog Rd. bridge over Solid Waste Authority Access Rd.
TOWN OF JUPITER (Anticipates Agreement) **$250,000** for the design of triple left turn lanes on the Central Blvd. south approach to Indiantown Rd.

B- FDOT (SIS funds) **$350,000** for the design and construction of Blue Heron Blvd. & Congress Ave. Phase I.
FDOT (SIS funds) **$400,000** for the design of Blue Heron Blvd. & Congress Ave. Phase II.
FDOT (CIGP Funds) **$2,250,000** for the construction of Hypoluxo Rd., Jog Rd. to Military Tr.
FDOT (TRIP Reimbursement) **$926,000** for the construction of S.R. 7 and Southern Blvd. Intersection.
FDOT (TRIP Funds) $5,400,596 for the construction of Jog Rd., S. of 45th St. to N. of 45th St. **$3,400,596** in FY10 and $2,000,000 in FY11.
FDOT (JPA) $23,983,000 (CIGP-2 $3,570,000); (CIGP-3 $2,930,000); and (TRIP $17,483,000) for Construction of Okeechobee Blvd., SR 7 to Florida's Turnpike. Based on bids received and pending Change Orders, only $17,000,000 expected from FDOT, FY09 $10,000,000 & FY10 **$7,000,000.**
FDOT (LAP) **$1,145,000** FY 10/11 for the construction of Congress Ave. & Hypoluxo Rd.
FDOT (JPA) **$4,482,304** for the construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Center St.
FDOT & Florida Turnpike Authority (JPA) **$3,700,000** for the construction of 45th St., Jog Rd. to E. of Haverhill Rd.
FDOT (Reimbursement) **$3,500,000** for S.R. 7, Okeechobee Blvd. to Northlake Blvd. PD&E Study.
FDOT (anticipates JPA) **$6,125,000** FY10 and CIGP in the amount of **$1,780,000** FY10 for the construction of Congress Ave., Lantana Rd. to S. of Melaleuca Ln.
TOWN OF JUPITER (Anticipates Agreement) **$260,000** for the r/w and mitigation of triple left turn lanes on the Central Blvd. south approach to Indiantown Rd.

C- FDOT (SIS Funds) **$1,600,000** & (TRIP Funds) **$800,000** FY09 for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave.
FDOT (SIS Funds) **$4,968,000** for the construction of Blue Heron Blvd. & Congress Ave. Phase II.
FDOT (LAP) **$2,200,000** for the construction of Community Dr. & Military Tr. Intersection.
FDOT (TRIP Funds) $12,020,000 for the construction of Jog Rd., Roebuck Rd. to S. of 45th St. **$8,020,000** in FY11 and $4,000,000 in FY12.
FDOT (TRIP Funds) $5,400,596 for the construction of Jog Rd., S. of 45th St. to N. of 45th St. $3,400,596 in FY10 and **$2,000,000** in FY11.
TOWN OF JUPITER (Anticipates Agreement) **$500,000** for the construction of triple left turn lanes on the Central Blvd. south approach to Indiantown Rd.

D- FDOT (TRIP Funds) $12,020,000 for the construction of Jog Rd., Roebuck Rd. to S. of 45th St. $8,020,000 in FY11 and **$4,000,000** in FY12.

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( $'s IN 1,000'S )

Annual Update - Adopted - December 2, 2008

| PROJECT | LIMITS | DESCRIPTION | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | FY 2013 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase |
| 45th Street | Pinewood Ave. to US 1 | 0.4 mi, 4/5 L | 210 | S/D | | | 750 | R | | | | |
| 60th Street | W. of Royal Palm Beach Blvd. to Acreage Access Rd. | 1.0 mi, 3 L | 250 | R/M | | | 10,380 | P | | | | |
| Acreage Access Rd. | Persimmon Blvd. to 60th St. | 1.0 mi, 2/4 L | 450 | M | | | 6,200 | C | | | | |
| Annual Contract Advertising | Countywide | Advertising | 10 | P | 10 | P | 10 | P | 10 | P | 10 | P |
| Australian Ave. | N. of I-95 to S. of Okeechobee Blvd. | 0.5 mi, 6 L | | | 2,000 | C | | | | | | |
| Belvedere Rd. | Haverhill Rd. and Military Tr. | Intersection Improvements | 620 | D/R | | | 1,480 | R | | | 2,430 | C |
| Boca Rio Rd. | Palmetto Park Rd. to Glades Rd. | 1.4 mi, 4 L | 6,200 | C | | | | | | | | |
| Central Blvd. | Indiantown Rd. | Intersection Improvements | | | 260 | R | 500 | C | | | | |
| Central Blvd. | Indiantown Rd. to Longshore Dr. | Intersection Improvements | | | 200 | R/M | 2,620 | C | | | | |
| Clint Moore Rd. | Jog Rd. to Military Tr. | 1.5 mi, 6 L | | | | | 10 | D | 410 | D | 230 | R |
| Community Dr. | Military Tr. | Intersection Improvements | 590 | R/M | | | 2,200 | C | | | | |
| Computer Equipment | Staff support equipment for program | Equipment | 180 | P | 180 | P | 180 | P | 180 | P | 180 | P |
| Congress Ave. | Hypoluxo Rd. | Intersection Improvements | | | 1,145 | C | | | | | | |
| Congress Ave. | S. of Lantana Rd. to Lantana Rd. | 0.3 mi, 6 L | 4,170 | C | | | | | | | | |
| Congress Ave. | Lantana Rd. to S. of Melaleuca Ln. | 1.3 mi, 6 L | 15,985 | C | | | | | | | | |
| CR 880 (Old SR 80 ) | Rehabilitation/Heavy Maintenance | Rehabilitation | 500 | C | 500 | C | 500 | C | 500 | C | 500 | C |
| Glades Area | R&R Throughout the Glades | Repair / Reconstruction | 700 | C | 700 | C | 700 | C | 700 | C | 700 | C |
| Hatton Hwy. | at H.G.W.C.D. E-2 Canal | Bridge Replacement | 1,700 | C | | | | | | | | |
| Haverhill Rd. | Okeechobee Blvd. | Intersection Improvements | | | 1,340 | R | | | | | | |

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( $'s IN 1,000'S )

nual Update - Adopted - December 2, 2008

| PROJECT | LIMITS | DESCRIPTION | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | FY 2013 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase |
| verhill Rd. | Dyer Blvd. | Intersection Improvements | 10 | R | | | 3,310 | C | | | | |
| poluxo Rd. | I-95 | Intersection Improvements | | | 120 | C | | | | | | |
| tersection Program | Countywide | Design, R/W & Construction | 7,495 | D/R/C | 6,258 | D/R/C | 250 | D/R/C | 2,110 | D/R/C | 250 | D/R/C |
| tracoastal Crossings | Countywide | Bascule Bridge Rehab./Replacement | 4,000 | S/D/R/M | | | 40,950 | S/D/R/M/C | 8,000 | S/D/R/M | 2,000 | S/D/R/M |
| g Rd. | Roebuck Rd. to S. of 45th Street | 1.9 mi, 4/6 L | | | 24,040 | R/M/C | | | | | | |
| g Rd. | Bridge over Solid Waste Authority Access Rd. | 0.5 mi, 2/4 L | 800 | D | | | | | | | | |
| g Rd. | Florida Turnpike Entrance | Intersection Improvements | 10 | D | 220 | D | | | 550 | R/M | | |
| ntana Rd. | High Ridge Rd. to Southbound I-95 | 0.2 mi, 3 L | 290 | C | | | | | | | | |
| wrence Rd. | S. of C. Stanley Weaver Canal to N. of C. Stanley Weaver Canal | 0.2 mi, 4 L | 2,140 | C | | | | | | | | |
| ons Rd. | Lantana Rd. to Lake Worth Rd. | 2.0 mi, 4 L | | | 10 | D | 560 | D | | | 1,730 | R/M |
| ons Rd. | S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal | 1.0 mi, 2 L | 200 | R/M | 1,460 | R/M | | | | | 3,770 | P |
| orthlake Blvd. | Seminole Pratt Whitney Rd. to Coconut Blvd. | 3.4 mi, 4 L | 2,500 | R | | | | | | | 2,000 | R/M |
| keechobee Blvd. | W. of E Rd. to E. of Folsom Rd. | 1.3 mi, 4/6 L | | | | | | | | | 100 | R/M |
| keechobee Blvd. | Australian Ave. to Tamarind Ave./Parker Ave. | 0.2 mi, 8 L | | | 3,290 | C | | | | | | |
| d Dixie Hwy. | Park Ave. to Northlake Blvd. | 0.9 mi, 3 L | | | | | | | | | 100 | R/M |
| almetto Park Rd. | 0.5 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr. | 1.5 mi, 8 L | | | | | | | 600 | R/M | | |
| almetto Park Rd. | 0.5 mi. W. of Military Tr. To I-95 | 1.0 mi, 8 L | | | | | 9,620 | C | | | | |
| athway Program | Countywide | Pathways | 1,500 | D/R/C | 1,500 | D/R/C | 1,500 | D/R/C | 1,500 | D/R/C | 1,500 | D/R/C |
| ecording Fees | Countywide | Right-of-Way | 20 | R | 20 | R | 20 | R | 20 | R | 20 | R |

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( $'s IN 1,000'S )

Annual Update - Adopted - December 2, 2008

| PROJECT | LIMITS | DESCRIPTION | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | FY 2013 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase | Cost | Phase |
| Reserve-Beautification | Unincorporated Area, O.T.I.S. Program | Design & Construction | 1,000 | D/C | 1,000 | D/C | 1,000 | D/C | 1,000 | D/C | 1,000 | D/C |
| Reserve-Plans/Align. | Countywide | Study, Design & Mitigation | 200 | S/D/M | 200 | S/D/M | 200 | S/D/M | 200 | S/D/M | 200 | S/D/M |
| Reserve-R/W | Countywide | Land Acquisition | 200 | R | 200 | R | 200 | R | 200 | R | 200 | R |
| Reserve-Traffic Calming | Countywide | Minor Improvements | 50 | D/C | 50 | D/C | 50 | D/C | 50 | D/C | 50 | D/C |
| Reserve-Traffic Signals | Countywide | Mast Arms | 600 | D/C | 600 | D/C | 600 | D/C | 600 | D/C | 600 | D/C |
| Roebuck Rd. | S.R. 7 to Jog Rd. | 3.0 mi, 4 L | 8,700 | R/M | | | 43,750 | M/C | | | | |
| Seminole Pratt Whitney Rd. | SR 80 to S. of Okeechobee Blvd. | 1.4 mi, 4 L | | | | | 8,200 | C | | | | |
| Seminole Pratt Whitney Rd. | S. of Okeechobee Blvd. to N. of Sycamore Dr. | 2.8 mi, 4 L | | | 12,330 | C | | | | | | |
| Seminole Pratt Whitney Rd. | M Canal to Orange Blvd. | 1.3 mi, 4 L | | | | | | | | | 500 | R/M |
| Seminole Pratt Whitney Rd. | Orange Blvd. to S. of Northlake Blvd. | 1.8 mi, 4 L | | | | | | | | | 500 | R/M |
| Seminole Pratt Whitney Rd. | Northlake Blvd. | Intersection Improvements | | | | | | | | | 1,000 | R/M |
| Seminole Pratt Whitney Rd. | Northlake Blvd. to Bee Line Hwy. | 6.9 mi, 2/4 L | | | | | 500 | R/M | 500 | R/M | 900 | R/M |
| Silver Beach Rd. | E. of Congress Ave. to Old Dixie Hwy. | 0.9 mi, 2 L & 3 L | | | 4,220 | C | | | | | | |
| Streetscape | Countywide | Operation & Maintenance | 2,210 | B | 2,320 | B | 2,440 | B | 2,560 | B | 2,690 | B |
| Street Lighting | Countywide | Street Lighting | 1,600 | D/C | 1,600 | D/C | 1,600 | D/C | 1,600 | D/C | 1,600 | D/C |
| Transfer to Mass Transit | Countywide | Subsidy | 18,760 | P | 14,500 | P | 14,500 | P | 14,500 | P | 14,500 | P |
| Transfer to Rd. Maintenance | Countywide | Maintenance | 2,000 | P | 1,900 | P | 1,900 | P | 1,900 | P | 1,900 | P |
| Woolbright Rd. | I-95 | Intersection Improvements | | | 100 | C | | | | | | |
| | | TOTALS | 85,850 | | 82,273 | | 156,680 | | 37,690 | | 41,160 | |

Annual Update - Adopted - December 2, 2008

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A
## FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

CENTRAL BLVD. AND INDIANTOWN RD. INTERSECTION IMPROVEMENTS: Anticipates Agreement with the Town of Jupiter.

COMMUNITY DR AND MILITARY TR. INTERSECTION IMPROVEMENTS: Anticipates Florida Department of Transportation (LAP) funds towards the construction.

CONGRESS AVE. AND HYPOLUXO RD. INTERSECTION IMPROVEMENTS: Anticipates Florida Department of Transportation (LAP) funds towards the construction.

CONGRESS AVE. - LANTANA RD. TO S. OF MELALEUCA LN.: Anticipates Florida Department of Transportation (LAP) funds towards the construction.

INTERSECTION PROGRAM: Anticipates Joint Participation Agreement with Florida Department of Transportation for: Blue Heron Blvd. and Congress Ave. (Phase 1 & 2); Forest Hill Blvd. and Congress Ave.; S.R. 7 and Southern Blvd. Anticipates Developer funds for: Congress Ave. and Park Ave.; Forest Hill Blvd. and Jog Rd.; Forest Hill Blvd. and S.R. 7.

INTRACOASTAL CROSSINGS: Includes Ocean Ave., NE 8th St./George Bush Blvd. and Camino Real/Boca Club W.

JOG RD.- ROEBUCK RD. TO S. OF 45TH ST.: Anticipates Florida Department of Transportation (TRIP) funds towards the construction.

JOG RD. - BRIDGE OVER SOLID WASTE AUTHORITY ACCESS RD.: Anticipates Solid Waste Authority funds towards the design of the project.

OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE.: Anticipates Florida Department of Transportation (SIS & TRIP) funds towards the construction.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk and Comptroller
certify this to be a true and correct copy of the original
filed in my office on December 2, 2008
dated at West Palm Beach, Florida 12/18/08
By: Diane Brown